

Appendix 14 –

Draft Leichhardt Infrastructure Schedule

March 2022

LEICHHARDT PRECINCT										
	Item	Description	Responsibility	Hierarchy	Mechanism	Measure	Unit	Rate	Cost	Source
ACTIVE TRANSPORT NETWORK										
SHORT (2016-2023)	Prioritised Cycling Link* Costing applied to both sides of road- single lane, on road cycleway, including surface treatment and signage- without kerb separation	Railway Street between Parramatta Road and Renwick Street and Queen Street	Inner West Council	Local	Developer Contributions Plan	80	m	\$ 255.00	\$ 40,800.00	IPART ITEM 1.18
	Prioritised Walking Link* Costing applied to both sides of road	Parramatta Road between Renwick Street and Catherine Street - PART	Inner West Council	Local	Developer Contributions Plan	600	m	\$ 225.00	\$135,000.00	IPART ITEM 1.11 + ITEM 3.19
		Norton Street between Marion Street and Elswick Street - PART	Inner West Council	Local	Developer Contributions Plan	450	m	\$ 225.00	\$ 101,250.00	IPART ITEM 1.11 + ITEM 3.19
	Desired Through Site Link	Renwick Street to Balmain Road	Inner West Council	Local	Opportunity through development	260	m	\$ -	\$ -	
SUBTOTAL									\$ 277,050.00	
MEDIUM (2021-2031)	Prioritised Walking Link* Costing applied to both sides of road	Parramatta Road to Petersham Street - PART	Inner West Council	Local	Developer Contributions Plan	35	m	\$ 255.00	\$ 7,875.00	IPART ITEM 1.11 + ITEM 3.19
	Desired Through Site Link	Renwick Street to Norton Street	Inner West Council	Local	Opportunity through development	70	m	\$ -	\$ -	
		Norton Street south of Leichhardt Public School	Inner West Council	Local	Opportunity through development	70	m	\$ -	\$ -	
		Norton Street to Balmain Road including McDonald Road link	Inner West Council	Local	Opportunity through development	260	m	\$ -	\$ -	
SUBTOTAL									\$ 7,875.00	
TOTAL									\$ 284,925.00	
	Library	Approximately 25m2 of floor space required	Inner West Council	Local	Developer Contributions Plan	25	m2	\$ 4,572.36	\$ 114,309.00	IPART 4.2
	Cultural Space	Embellishment of facilities within existing community centres	Inner West Council	Local						

	Childcare	Support the provision of 67 places	Private/Not for profit sector	Local						
	Outside of school hours (OOSH)	Support the provision of: 8 Before School Care Places 27 After School Care Places 19 Vacation Care Places	Private/Not for profit sector	Local						
								SUBTOTAL	\$ 114,309.00	
MEDIUM TO LONG TERM (2024-2054)	Cultural Space	Cultural space within an existing facility or within relocated Leichhardt Community Centre	Inner West Council	Local	Developer Contributions Plan			\$ -	\$ -	
	Meeting Space	Additional meeting room with a minimum size of 60m2 to be included within relocation of Leichhardt Library and Marketplace Community Room	Inner West Council	Local	Developer Contributions Plan	60	m2	\$ 3,644.11	\$ 218,646.60	IPART 4.1
	Childcare	Support the provision of 76 places	Private/Not for profit sector	Local				\$ -		
	Outside of school hours (OOSH)	Support the provision of: 10 Before School Care Plans 35 After School Care Plans 25 Vacation Care Places	Private/Not for profit sector	Local				\$ -		
	Library	Support expansion or relocation of Leichhardt Library to accommodate an additional 91m2 of floorspace	Inner West Council	Local	Developer Contributions Plan	91	m2	\$ 4,572.36	\$ 416,084.76	IPART 4.2
								SUBTOTAL	\$ 416,084.76	
								TOTAL	\$ 530,393.76	
ROAD/INTERSECTION UPGRADE										
SHORT (2016-2023)	Road	Balmain Road/Parramatta Road -Upgrade intersection to improve pedestrian crossing opportunities	RMS/Inner West Council	Regional				\$ -	\$ -	
								SUBTOTAL	\$ -	
MEDIUM (2021-2031)	Road	Crystal Street/Parramatta Road and Norton Street/Parramatta Road- Right turns from Parramatta Road will require	RMS/Inner West Council	Regional				\$ -	\$ -	

		more green time to improve access into the Precinct. These are the only right turn opportunities for several kilometres								
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SUBTOTAL \$ -

TOTAL \$ -

OPEN SPACE AND RECREATION

	New Passive Open Space	Conversion of Petersham Street into a new pocket park between Parramatta Road and Queen Street	Inner West Council	Local	Developer Contributions Plan	300	m2	\$ 240.00	\$ 72,000.00	Industry Advice
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SUBTOTAL \$ 72,000.00

TOTAL \$ 72,000.00

LEICHHARDT PRECINCT

	Item	Description	Responsibility	Hierarchy	Mechanism	Measure	Unit	Rate	Cost	Source
	Rail & Light Rail	Investigate improved frequencies at Lewisham rail station and Taverners Hill Light Rail stop to support growth in the Precinct	TfNSW	Regional				\$ -	\$ -	

CONTRIBUTIONS TOTAL

\$ 602,393,76

LEICHHARDT PRECINCT – URBAN AMENITY IMPROVEMENTS PROGRAM (UAIP)

	Item	Description	Responsibility	Hierarchy	Mechanism	Measure	Unit	Rate	Cost	Source
SHORT (2016-2023)	Public Domain	Public Domain improvements to key north-south streets perpendicular to Parramatta Road including Rofe St, Renwick St, Norton St, Balmain Rd, Catherine St and Crystal St - PART	Inner West Council	Local	UAIP			\$ -	\$ -	
	Proposed cycling link	New cycle connection along Dot Lane between Norton Street and Hay Street	Inner West Council	Local	UAIP			\$ -	\$ -	
	New Passive Open Space	Conversion of Petersham Street into a new pocket park between Parramatta Road and Queen Street	Inner West Council	Local	Developer Contributions Plan			\$ -	\$ -	

LEICHHARDT PRECINCT- SPECIAL INFRASTRUCTURE CONTRIBUTION (SIC)										
	Item	Description	Responsibility	Hierarchy	Mechanism	Measure	Unit	Rate	Cost	Source
SHORT (2016-2023)	Community Health Facility	20m2 facility/room for health, other agency and community service provision	Sydney Local Health District	Local	Satisfactory arrangements (monetary contributions, works in kind)	20	m2	\$ 3,644.11	\$ 72,882.20	IPART 4.1
	Bus	Enhanced bus priority measures. 50% of total attributable cost to be paid by development	TfNSW	Regional	Satisfactory arrangements (monetary contributions, works in kind)	227574	m2	\$ 58.26	\$ 13,258,437.94	Based on TfNSW figures
	Primary Schools	New school/classroom provision. 50% of total attributable cost to be paid by development	DEC	Local	Satisfactory arrangements (monetary contributions, works in kind)	1093	Per dwelling	\$ 7,151.00	\$ 7,816,043.00	Based on DEC figures
	Secondary Schools		DEC	Local	Satisfactory arrangements (monetary contributions, works in kind)	1093	Per dwelling	\$ 4,375.50	\$ 4,782,421.50	Based on DEC figures
CONTRIBUTIONS TOTAL									\$ 25,929,784.64	

Notes:

1 As per IPART Local Infrastructure Benchmark Costs

2 Unit price in Column 1 adjusted from November 2014 (date of IPART Local Infrastructure Benchmark Costs Final Report publication) to November 2016 by CPI

3 Unit price to be indexed in accordance with CPI